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FISCAL IMPACT REPORT

SPONSOR Cisneros DATE TYPED 02-18-05 HB _____

SHORT TITLE UNM-Taos Instruction & General Purpose Funds SB 633

ANALYST Woods

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$100.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to the appropriation for the University of New Mexico in the General Appropriations Act.

SOURCES OF INFORMATION

LFC Files

No Response Received From

New Mexico Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

Senate Bill 633 – Making an Appropriation for Additional Funds for Instruction and General Purposes for the Taos Branch of the University of New Mexico – appropriates \$100,000 from the general fund to the Board of Regents of the University of New Mexico for expenditure in FY06 for instruction and general purposes for the Taos branch campus. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

Significant Issues

This project is not included in CHE's *2005-2006 Higher Education Funding Recommendation*.

FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the gen-

eral fund.

ADMINISTRATIVE IMPLICATIONS

The University of New Mexico will retain oversight of this appropriation.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to the appropriation for the University of New Mexico in the General Appropriations Act.

BFW/yr